

Draft Hempstead Parish Council Budget for 2017/8

		2016/7		Draft 2017/8	
		Budget	Year End Est.	Budget	
Receipts					
Precept		8500	8500	8500	8500
Interest		5	5	5	5
UDC New Homes Bonus					
Vat Reclaim					
Total		8505	8505	8505	8505
Payments					
Maintenance Expenses	Grass cutting	2200		2100	
	Maintenance	400		400	
	Miscellaneous	200		200	
Green Waste		350		370	
Community Speedwatch		180		200	
Web Site Expenses		1100		1200	
Insurance		460		500	
Audit Fee		120	120	120	
Staff Costs	Remuneration	2300		2300	
	Expenses	440	440	440	
	Training	50	0	50	
Membership Fees		210		250	
Donations		100	****	100	
Grant to Play Area		2000	0		
	Actual Spend	10110		8230	
	Over spend	1605			

Section 137 Limit Last year:2440.8
339 X 7.2

£2000 Play Area Grant
from reserves

£2000 Play Area Grant
from reserves

Reserve Account			
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