

HEMPSTEAD PARISH COUNCIL								
Annual Return Accounting Statement Variances 2020								
			2018	2019	2020	Variance	%	Explanation
1	Balances brought forward		13394	11741	-1653	-12		Grant to play area £2000 in previous years carry forward
2	(+) Annual precept		8750	9250	500	6		Increased to cover possible need for footpath cutting
3	(+) Total other receipts		2452	597	-1855	-76		No Fund raising for Defibrillator £1998
4	(-) Staff Costs		2825	3443	618	21		Increase in Clerks hours 4hr per week to 5 then 6
5	(-) Loan interest/capital repayments		N/A	N?A	N/A	N/A		
6	(-) All other payments		10030	5073	-4956	-49		Last year: Play Area Grant £2000 Defibrillator Purchase £1998 Maintenance War memorial Sign Tree Work £900
7	(=) Balances carried forward		11741	13072	1330	11		ECC cut Footpaths saving £1200
8	Total cash and short term		11741	13072	1330	11		
9	Total fixed assets and long term		14529	14362	167	1		Item scrapped beyond economic repair not replaced
10	Total borrowings				Nil	Nil		

%=Variance over Previous X100