

HEMPSTEAD PARISH COUNCIL									
Annual Return Accounting Statement Variances 2021									
			2019	2020	2021	2022	Variance	%	Explanation
1	Balances brought forward		13394	11741	13072	12571	-501	-4	
2	(+) Annual precept		8750	9250	9250	9250	0	0	No change in precept
3	(+) Total other receipts		2425	597	679	672	-7	1	
4	(-) Staff Costs		2825	3443	3343	3828	485	15	Inclusion of £440 "expenses"
5	(-) Loan interest/capital repayments		N/A	N/A	N/A	N/A	N/A	N/A	
6	(-) All other payments		10029	5073	6647	7099	452	7	VHMC donation
7	(=) Balances carried forward		11742	13072	12571	11565	-1006	-8	
8	Total cash and short term investments		11742	13072	12571	11565	-1006	-8	
9	Total fixed assets and long term assets		14529	14529	14575	14855	280	0.2	
10	Total borrowings						Nil		